

Annual Work Plan (AWP)

Project Name: North West Climate-Peace Hubs: A Climate Security Approach to Conflict Prevention

Project Number: Award ID 00130572

01 January to 31 December 2023



Related SP Outcome (UNDP 2022- 2025 Strategic Plan):	Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development.				
UNSDCF Outcome:	Outcome 3: By 2027, people living in Nigeria particularly the most vulnerable, have equitable access to affordable clean energy, enjoy sustainable food systems, environmental conditions and increased resilience to climate change disasters				
CPD (2023-2027) Outcome:	Outcome 4: More inclusive, participatory, transparent and gender-sensitive governance, justice and human rights systems are in place at all levels to promote acceleration in achievement of the 2030 Agenda and the SDGs for a peaceful, inclusive, and cohesive society.				
CPD (2023-2027) Output:	Output 3.4 Strengthened systems, institutions, and capacities for transitioning to development solutions, and for inclusive and gender responsive peace building. Output 3.5 Communities affected by violent conflict enabled to regain lost livelihoods, infrastructures and basic services for durable socioeconomic development and restoration of local economy.				
CPD indicators:	Indicator: <i>from the CPD</i>	Baselines: <i>(from the CPD)</i>	Targets: <i>(from the CPD)</i>		
	1 Indicator 3.4.1.: Number of functional infrastructures for peace at national and sub-national levels	7 (2022): National – 0; Sub-national – 7	17 (2027): National – 1; Sub-national – 16		
	2 Indicator 3.4.2.: Number of gender-responsive and conflict sensitive development policies, systems and plans in place to prevent risk of conflict including climate	0 (2022)	5 (2027)		
	3 Indicator 3.5.1.: Number of people benefiting from improved infrastructure for recovery in crisis or post-crisis settings disaggregated by sex.	770 (2022)	3,770 (2027)		
	4 Indicator 3.5.2.: Percentage of households benefiting from jobs and improved livelihoods disaggregated by sex.	42% (2022)	60% (2027)		
Programme Unit:	Governance, Peace and Security, Environment, Knowledge Hub				
Project Modality: (NIM/DIM)	DIM				
Brief Project Description:	The North West region of Nigeria is highly vulnerable to and affected by the impacts of climate change which is compounding existing drivers of insecurity. Communities in Sokoto, Katsina and Zamfara are amongst the worst affected by a growing crisis exacerbated by climate change risks. The adverse effects of climate change on natural resource availability and scarcity have been identified among the root causes of the conflict. There is a gap in the governmental systems to collect and manage reliable data around climate change-related variability that can affect agricultural production. The violent conflict has altered the local coping capacities of the rural communities to deal with climatic risks affecting their livelihoods, creating a vicious cycle where natural disasters hit harder, aggravating existing tensions and leading to new conflicts. To foster resilience against climate and security risks, this project will through a conflict-sensitive manner contribute towards: 1. Improved access to data supporting decision-making for anticipatory actions to climate and conflict risks 2. Increased access conflict sensitive and climate resilient livelihoods and green jobs 3. Strengthened systems and practices for communal management of natural resources				
Total ANNUAL Project Budget (US\$)	\$1,873,371	Total Donor Contributions:	\$1,873,371	Funding Gap :	\$0
LPAC Date:	0/0/2022	Total UNDP Contributions:			
Agreed by Ministry of Finance and Economic Planning	Prince Clem Ikanade Agba Honourable Minister of State, Budget & National Planning Federal Ministry of Finance, Budget & National Planning			Sign: 	
Agreed by UNDP:	Mohamed Yahya Resident Representative United Nations Development Programme			Sign: 	

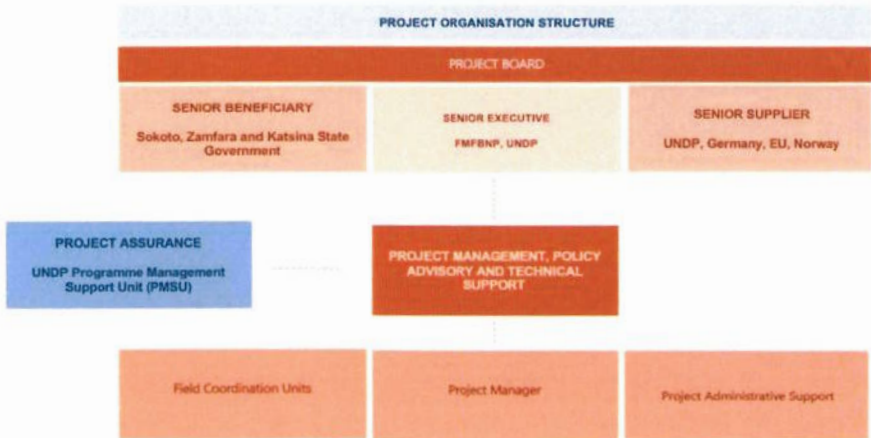
Output 1:		Improved access to data supports decision-making for anticipatory actions to climate and conflict risks										Gender Marker: 2	
Indicator: Number of baselines and targets should be equal to the number of indicators and should be aligned and numbered accordingly								Baselines: Should be the 2022 final indicator value		Targets: Should be cumulative (from the 2023 final indicator)			
1.1 Number of data and Information Management Systems established and operationalized in project sites								0		2			
1.2 Number of community-led risk assessment reports produced, published and disseminated in the region								0		1			
1.3 Number of Policy dialogues and knowledge exchange sessions convened quarterly								0		2			
PLANNED ACTIVITY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2023	Unfunded - 2023	Total 2023	
Activity Result 1.1: Establish community led and robust systemic risk assessment and integrated risk management systems including community led crowdsourcing tools	Activity Action 1.1.1: Community data collection exercises	\$12,500	\$12,500	\$12,500	\$12,500	UNDP	Norway	00187	74100 Professional services	\$50,000	\$0	\$50,000	
	Activity Action 1.1.2: Enabling data collection tools and resources	\$12,500	\$12,500	\$12,500	\$12,500			00187	72100 contractual services (companies)	\$50,000	\$0	\$50,000	
Facilities and Administration 8% (GMS)										\$8,000.00	\$0.00	\$8,000.00	
Subtotal Activity Result 1.1										\$108,000	\$0	\$108,000	
Activity Result 1.2: Produce regular synthesized reports on pattern and trends analysis of natural resource-related conflicts, including the gendered dynamics therein, using primary and secondary gender disaggregated data.	Activity Action 1.2.1: 1.2.1 Data screening, processing and analysis into regular reports	\$12,500	\$12,500	\$12,500	\$12,500	UNDP / adelphi	Norway	00187	74100 Professional services	\$50,000	\$0	\$50,000	
Facilities and Administration 8% (GMS)										\$4,000.00	\$0.00	\$4,000.00	
Sub total Activity Result 1.2										\$54,000	\$0	\$54,000	
Activity Result 1.3: Disseminate data to policy actors, decision makers and communities with relevant synthesised data and analytical products.	Activity Action 1.3.1: Disseminate synthesized data through meetings, advocacy forums and panels and new media	\$12,500	\$12,500	\$12,500	\$12,500	UNDP / adelphi	Norway	00187	74100 Professional services	\$50,000	\$0	\$50,000	
Facilities and Administration 8% (GMS)										\$4,000.00	\$0.00	\$4,000.00	
Sub total Activity Result 1.3										\$54,000	\$0	\$54,000	
Activity Result 1.4:The inception phase outlines a clear way forward for implementation	Activity Action 1.4.1: 1. Determining baselines as the foundation for ensuring clarity in defining targets, shaping indicators of success, and measuring progress for learning	\$50,000	\$50,000	\$0	\$0	UNDP/ adelphi		00187	74100 Professional services	\$100,000	\$0	\$100,000	

	Activity Action 1.4.2: Defining the specific project sites for the pilots in Katsina and Sokoto States	\$20,000	\$20,000	\$0	\$0	UNDP/adelphi	Norway	00187	74100 Professional services	\$40,000	\$0	\$40,000
	Activity Action 1.4.3: Conducting a detailed stakeholder analysis	\$10,000	\$10,000	\$0	\$0	UNDP/adelphi		00187	74100 Professional services	\$20,000	\$0	\$20,000
	Activity Action 1.4.4: Developing a detailed joint action and activity plan, including concretizing the activities, defining the indicators and expected results as well as an evidence-based detailed budget	\$10,000	\$10,000	\$0	\$0	UNDP/adelphi		00187	74100 Professional services	\$20,000	\$0	\$20,000
Facilities and Administration 8% (GMS)										\$14,400.00	\$0.00	\$14,400.00
Sub total Activity Result 1.3										\$194,400	\$0	\$194,400
TOTALS OUTPUT 1										\$302,400	\$0	\$302,400
Output 2	Vulnerable and at-risk communities have increased access to climate resilient livelihoods and green jobs											Gender Marker: 2
Indicators:									Baselines:		2023 Targets:	
2.1 Number of households benefiting from climate-resilient livelihoods and green jobs									0		5000	
2.2 Number of value addition centers within communities improving livelihoods productivity									0		2	
2.1 Number of households benefiting from VSLAs									0		5000	
PLANNED ACTIVITY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2023	Unfunded - 2023	Total 2023
Activity Result 2.1: Provide seed financing for green micro-businesses led by young people. Investments will focus on businesses that foster ecological restoration, leverage technology and digital enabled systems, renewable energies and	Activity Action 2.1.1: Financing for Green Micro-business youth led organisations	\$0	\$0	\$157,000	\$157,000	UNDP	Norway	00187	72600 Grants Payments	\$314,000	\$0	\$314,000
Facilities and Administration 8% (GMS)										\$25,120.00	\$0.00	\$25,120.00
Sub total Activity Result 2.1										\$339,120	\$0	\$339,120
Activity Result 2.2: Transfer skills, competences and technologies to enhance productive capacities of communities from a livelihood's perspective	Activity Action 2.2.1: Technology Acquisition	\$0	\$0	\$20,000	\$20,000	UNDP	Norway	00187	72100 Contractual Services (Companies)	\$40,000	\$0	\$40,000
	Activity Action 2.2.2: Competency Transfer and on-boarding	\$0	\$0	\$20,000	\$20,000			00187	72100 Contractual Services (Companies)	\$40,000	\$0	\$40,000
Facilities and Administration 8% (GMS)										\$6,400.00	\$0.00	\$6,400.00
Subtotal Activity Result 2.2										\$86,400	\$0	\$86,400
Activity Result 2.3: Support Village Saving and Loan Associations (VSLA) with technical support on green-	Activity Action 2.3.2: Technical support on green business development	\$0	\$0	\$50,000	\$50,000	UNDP/adelphi		00187	74100 Professional services	\$100,000	\$0	\$100,000

business development and matching grants for scaling climate-resilient livelihoods or to serve as crisis modifiers.	Activity Action 2.3.3: Grants for climate resilient livelihoods	\$0	\$0	\$56,000	\$56,000	UNDP	Norway	00187	72600 Grants Payments	\$112,000	\$0	\$112,000
Facilities and Administration 8% (GMS)										\$16,960	\$0	\$16,960
Subtotal Activity Result 2.3										\$228,960	\$0	\$228,960
Output 2 Total	GRAND TOTAL OUTPUT 2									\$654,480	\$0	\$654,480
Output 3	Collaborative systems and practices for communal management of natural resources strengthened											Gender Marker: 2
Indicators:									Baselines:		2023Targets:	
3.1#of Community Natural Resource Management Plans developed									0		2	
3.2#of Natural Resource Management actions initiated by communities									0		2	
3.3#of communities benefiting from Natural Resource Management Committees									0		2	
PLANNED ACTIVITY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIB LE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2023	Unfunded - 2023	Total 2023
Activity Result 3.1: Establish communal natural climate-resilience and peace hubs (eco-villages) trough leveraging existing local knowledge systems that foster shared access to key resources for example water during dry seasons; integrated agro-value chains support communities	Activity Action 3.1.1: Establish communal natural climate-resilience and peace hubs (eco-villages) trough leveraging existing local knowledge systems that foster shared access to key resources for example water during dry seasons; integrated agro-value chains support communities	\$0	\$0	\$200,000	\$200,000	UNDP	Norway	00187	75700 Trainings, Workshops, Conferences	\$400,000	\$0	\$400,000
Facilities and Administration 8% (GMS)										\$32,000.00	\$0.00	\$32,000.00
Subtotal Activity Result 3.1										\$432,000	\$0	\$432,000
Activity Result 3.2: Invest in communal activities that sustain environment conservation and ecosystem revitalization. This could include cash-for-conservation investments that foster rehabilitation of shared natural resources	Activity Action 3.2.1: Communal activities that sustain environmental conservation of shared-use facilities/resources	\$0	\$0	\$25,000	\$25,000	UNDP	Norway	00187	75700 Trainings, Workshops, Conferences	\$50,000	\$0	\$50,000
	Activity 3.2.2 Cash-for-conservation investments	\$0	\$0	\$25,000	\$25,000			00187	72600 Grants Payments	\$50,000	\$0	\$50,000
Facilities and Administration 8% (GMS)										\$4,000.00	\$0.00	\$4,000.00
Subtotal Activity Result 3.2										\$104,000	\$0	\$104,000
Activity Result 3.3: Policy support at State and sub-State level that seeks to curb ecosystem destruction and natural resource	Activity Action 3.3.1: Policy support through needs assessments and policy foresight with relevant technical institutions	\$7,500	\$7,500	\$7,500	\$7,500	UNDP / adelphi	Norway	00187	74100 Professional services	\$30,000	\$0	\$30,000

management	Activity 3.3.2: Policy support through quarterly production of knowledge reports and learning products	\$25,000	\$25,000	\$25,000	\$25,000	UNDP / adelphi		00187	74100 Professional services	\$100,000	\$0	\$100,000
Facilities and Administration 8% (GMS)										\$2,400.00	\$0.00	\$2,400.00
Subtotal Activity Result 3.3										\$132,400	\$0	\$132,400
Output 3 Total										668,400	-	668,400
Project Management												
PLANNED ACTIVITY RESULTS	ACTIVITY	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2023	Unfunded - 2023	Total 2023
HR costs	Drivers (2)	9699.5	9699.5	9699.5	9699.5	UNDP	Norway	00187	71400 Contractual - Individuals	\$38,798	\$0	\$38,798
HR costs	Data Analyst (2)	\$9,005	\$9,005	\$9,005	\$9,005	UNDP	Norway	00187	71400 Contractual - Individuals	\$36,018	\$0	\$36,018
HR costs	Climate Security Analyst	\$13,041	\$13,041	\$13,041	\$13,041	UNDP	Norway	00187	71400 Contractual - Individuals	\$52,164	\$0	\$52,164
HR costs	Communications Officer	\$4,502	\$4,502	\$4,502	\$4,502	UNDP	Norway	00187	71400 Contractual - Individuals	\$18,009	\$0	\$18,009
HR costs	Climate Security Officer	\$4,502	\$4,502	\$4,502	\$4,502	UNDP	Norway	00187	71400 Contractual - Individuals	\$18,009	\$0	\$18,009
Facilities and Administration 8% (GMS)										\$13,039.84	\$0.00	\$13,039.84
Subtotal Project Management										\$176,038	\$0	\$176,038
Project Subtotal										\$1,801,318	\$0	\$1,801,318
Audits and HACT Assessments (1%)										\$18,013	\$0	\$18,013
M&E Costs (2%)										\$36,026	\$0	\$36,026
Communication Costs (1%)										\$18,013	\$0	\$18,013
DPC (4.03%)										\$72,593	\$0	\$72,593
2023 PROJECT GRAND TOTAL										\$1,873,371	\$0	\$1,873,371
Management Arrangements												
Project Board	A single Project Board under the NW Prevention Facility composed of the following three roles will be established: The Senior Executive includes: Federal Ministry of Finance, Budget and National Planning, Senior Government representative from the Presidency, Leadership from the Security Agencies including the Office of the National Security Adviser, UNDP, and the State Governments of Sokoto, Zamfara and Katsina. Senior beneficiaries the three state governments; and Senior Suppliers include UNDP, Norway, Germany and other potential supporting partners including the EU. The board while providing programmatic oversight and policy direction to the project, will also feed into ongoing discussions with the NW Likeminded Group convened by the EU.											

United Nations Development Programme (UNDP)	The Project Assurance team provides quality assurance and M&E services to the project. The project will leverage expertise from the UNDP's PMSU related to Assurance Role to support the Project Board and UNDP Programme Management by carrying out objective and independent project oversight, and monitoring function. A Cross-pillar Policy and Technical Support team comprised UNDP's Governance, Peace and Security expertise, Environment and Climate Change, Accelerator Labs, Gender, and Knowledge Management Hub will be established at Abuja level to ensure the nexus nature of the project is sustained. Technical level accompaniment by specialised agencies like Adelphi, IITA will be integrated in the technical support group. At the State level, a Climate Security Analyst will be responsible for replicating the cross-pillar technical accompaniment where Data Analysts and peacebuilding expertise will ensure convergence of knowledge and harnessing of practices in the field. A Portfolio Manager support by the German Government will ensure effective coordinating and linkages across the broader Prevention facility including the day-to-day management of the project.
Beneficiaries:	A team Project support team supporting with logistics administration and procurement will be procured to ensure effective delivery of the project.
Donors	The Norwegian Ministry of Foreign Affairs
Partnership and Collaboration:	Due to Nigeria's Federal structure, there is a complex nature to the stakeholders that will be involved directly and indirectly as partners and end-beneficiaries to ensure impactful project implementation. Overall, partners consist of key Government Institutions, UN Agencies, INGOs/CSOs, faith institutions, think tanks. In effect, this project will leverage existing capacities within specific institutions that have a direct expertise, capacity and/or a leading stake in achieving one or more components of the project. At the Federal level, strategic political leadership within the government will be central to vertical engagements. The newly inaugurated Climate Change Council, the Ministry of Environment and the Ministry of Agriculture and Rural Development will be consulted and brought on board reviews, knowledge exchanges and consultations at different stages of the project. At the Federal level, The Office of National Security Advisor will also be engaged while a technical partnership will be explored with the Nigerian Meteorological Agency (NIMet). NIMet is the federal government's institutional governance structure for meteorological data collection and weather emergency monitoring. The Climate and Peace Hub call support, inform, and facilitate the communication between the environmental and agricultural technical agencies at the state level and the Federal Government. At the state level, political leadership through the Executive Governors will be critical in ensuring broader leadership and ownership of processes and as co-support to project implementation. At micro-level, local government authorities, traditional institutions, security advisers and local security departments and ministries of environment and agriculture will play a key role. From the government side, each of these will prove to be critical to the proposed work and will see regular and continuous engagement in all phases of the project. Further at the local level, there are community groups, civil society, farmer associations such as All Farmers Association of Nigeria, with each state having a state chapter, the Herder association group, Miyetti Allah Cattle Breeders Association Group has a similar structure.
Monitoring and Evaluation	The initial activity during the inception phase of this project is to conduct a detailed stakeholder analysis and consultative meetings to put into clear perspective the role of each stakeholder in the programme and how they will contribute to sustainability of peace in the region. Some of the baseline data will also be determined during the inception period. On a quarterly basis, the project will conduct the following monitoring activities: -Track results progress (Progress data against the results indicators in the RRP will be collected and analysed to assess the progress of the project in achieving the agreed outputs.) -Monitor and manage risk (Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP's Social and Environmental Standards. Audits will be conducted in accordance with UNDP's audit policy to manage financial risk.) -On an annual basis, the project will conduct the following monitoring activities -Learn (Knowledge, good practices and lessons will be captured regularly as well as actively sourced from other projects and partners and integrated back into the project.) -Project Quality Assurance (The quality of the project will be assessed against UNDP's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.) -Review and Make Course Corrections (Internal review of data and evidence from all monitoring actions to inform decision making.) -Project Review (Project Board) (The project's governance mechanism (i.e., project board) will hold regular project reviews to assess the performance of the project and review the Multi-Year Work Plan to ensure realistic budgeting over the life of the project. In the project's final year, the Project Board shall hold an end-of-project review to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.)
Audit Arrangements	Audits will be conducted in accordance with UNDP's audit policy to manage financial risk.

Reporting	Following the inception phase, a refined resources and results framework with annual work plan, clearly defined budget and granular activities will be presented to Norway as part of a comprehensive inception report for review and approval. The deadline for this report is 15th August 2023. A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk analysis along with mitigation measures, and any evaluation or review reports prepared over the period. The frequency is annually, and at the end of the project (final report).
Annually	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk analysis along with mitigation measures, and any evaluation or review reports prepared over the period. Annual consultations with the donor shall take place tentatively in September, to review the progress of the Project, discuss possible revisions of plans and budgets as well as discuss issues of special concern for the implementation of the Project. The updated result framework and budget are to be submitted for approval by MFA in connection with the first annual meeting.
Legal Context Consistent with the Article III of the Standard Basic Assistance Agreement (SBAA), the responsibility for the safety and security of the implementing partners and its personnel and property, and of UNDP's property in the implementing partners' custody, rests with the implementing partner. The implementing partners shall: a) Put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried; b) Assume all risks and liabilities related to implementing partner's security, and the full implementation of security plan. UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement. The implementing partners agree to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.	
Project Management Structure	 <pre> graph TD subgraph "PROJECT ORGANISATION STRUCTURE" PB[PROJECT BOARD] SB[SENIOR BENEFICIARY Sokoto, Zamfara and Katsina State Government] SE[SENIOR EXECUTIVE PMFBNP, UNDP] SS[SENIOR SUPPLIER UNDP, Germany, EU, Norway] PB --- SB PB --- SE PB --- SS end SE --- PMPSU[PROJECT MANAGEMENT, POLICY ADVISORY AND TECHNICAL SUPPORT] PMPSU --- FCU[Field Coordination Units] PMPSU --- PM[Project Manager] PMPSU --- PAS[Project Administrative Support] PA[PROJECT ASSURANCE UNDP Programme Management Support Unit (PMSU)] PA -.-> PMPSU </pre>